



Land Milestone Summary

Summary of Progress Towards Land Milestone & Extension Plus-Up (Acquisitions Completed or Under Contract)				
Ownership Interest				
	Acres	Cost		
Purchased	10,382.0	\$	30,809,023	
Sponsorship / Lease	2,686.0	\$	46,500	
Management Agreements	1,487.0	\$	-	
Total	14,555.0	\$	30,855,523	
Habitat Type				
	Acres	Cost		
Complex (9,200 ac)	13,407.7	\$	25,041,445	
Non-Complex OCSW (400 ac)	893.3	\$	4,859,078	
Non-Complex Palustrine Wetland (400 ac)	254.0	\$	955,000	
Total	14,555.0	\$	30,855,523	
First Increment Objective and Plus-Up	Acres	Ac. Remaining to Goal	Cost	Remaining Budget¹
First Increment Land Objective (10,000 ac)	13,238.5	0.0	\$ 24,808,083	\$ (1,908,083)
First Increment Extension Plus-Up (1,500 ac)	1,316.5	183.5	\$ 6,047,440	\$ 3,012,560
Total	14,555.0		\$ 30,855,523	\$ 1,104,477

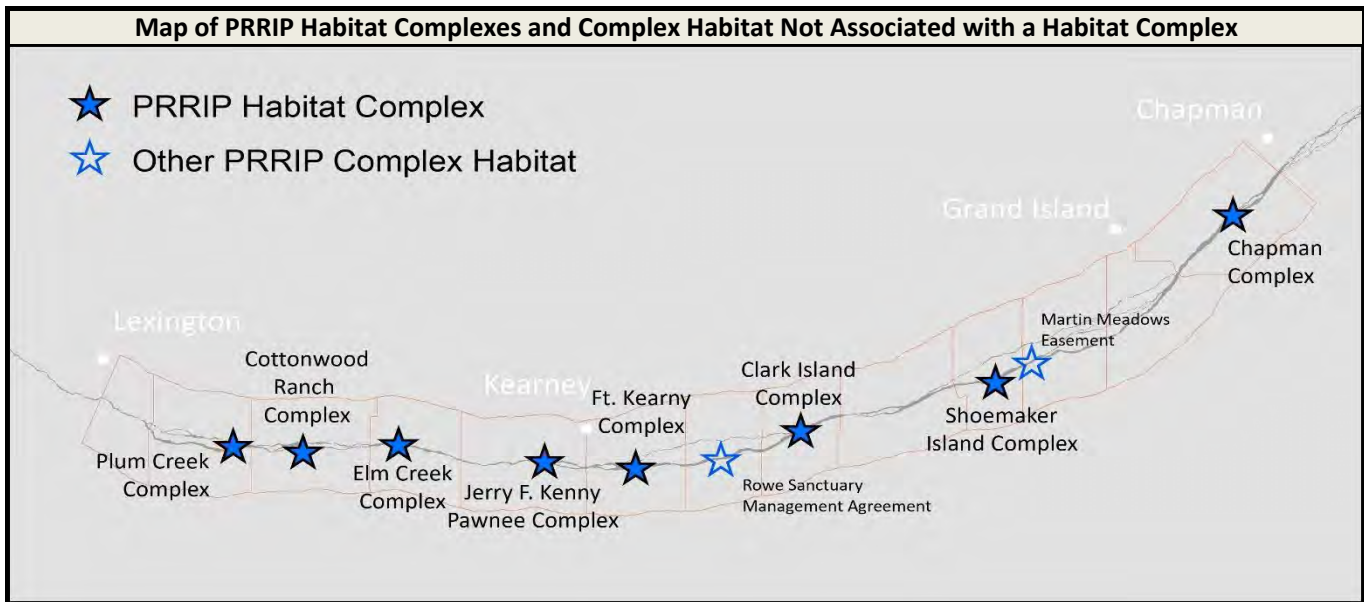
¹Unindexed Acquisition Budgets

Summary of Progress Towards 60 Acre Off-Channel Sand and Water Additional Habitat Goal				
	Tract Acres	Cost	Est. OCSW Ac.	Rem. Ac. To Goal
New Habitat Counting towards 60 Ac. Goal	196.1	\$ 1,000,000	80.0	0.0

Summary of Land in Negotiations (Tracts under Contract Included in Totals Above)				
Tract ID	Type	Status	Acres	Cost
Leach	Agreement	Negotiations	56.0	
				\$ -



Complex Habitat Summary

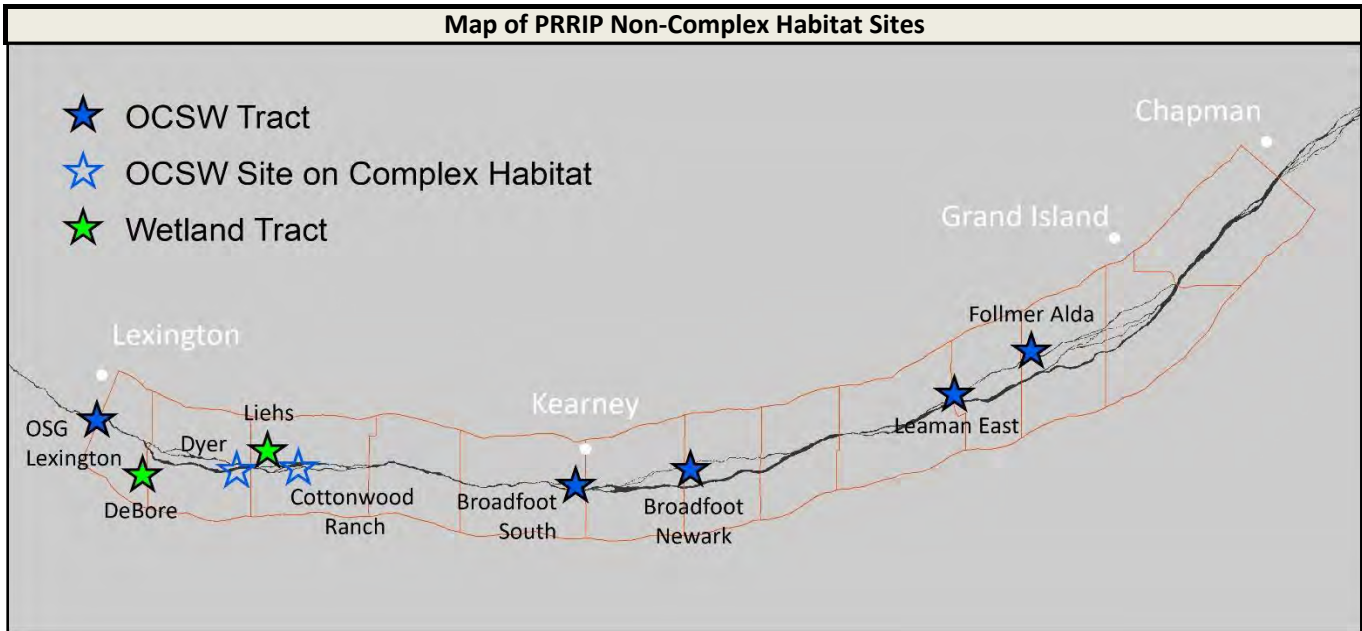


Summary of Complex Habitat Ownership Interests				
Complex Habitat Identification	Acres			Total
	Purchased	Sponsorship/Lease	Agreement	
Plum Creek Complex	716.3	-	150.0	866.3
Cottonwood Ranch Complex	1,284.0	2,650.0	-	3,934.0
Elm Creek Complex	1,170.7	-	135.0	1,305.7
Jerry F. Kenny Pawnee Complex	473.9	-	268.0	741.9
Ft. Kearny Complex	2,190.1	-	-	2,190.1
Rowe Sanctuary	51.0	-	840.0	891.0
Clark Island Complex	783.8	14.0	-	797.8
Shoemaker Island Complex	1,118.4	-	84.0	1,202.4
Martin Meadows Easement	286.0	-	-	286.0
Chapman Complex	1,145.5	37.0	10.0	1,192.5
Total	9,219.7	2,701.0	1,487.0	13,407.7

Location of First Increment Extension Plus-Up Complex Habitat Acres			
Complex Habitat Identification	Total Acres	Plus-Up Acres	Percent of Tot.
Clark Island Complex	797.8	120.0	15%
Chapman Complex	1,192.5	1,145.5	96%
Total		1,265.5	



Non-Complex Habitat Summary



Summary of Non-Complex Habitat Ownership Interests			
Palustrine Wetland Sites	Total Acres	Type	Wetland Acres
DeBore	100.7	Purchased	30.0
Liehs	153.3	Purchased	40.0
<i>Subtotal</i>	<i>254.0</i>		<i>70.0</i>
Baseline Off-Channel Sand and Water Sites	Total Acres	Type	Nesting Acres
Dyer	N/A	OCSW on Complex	21.0
Cottonwood Ranch	N/A	OCSW on Complex	17.0
Broadfoot South	(15.0)	Lease	-
Broadfoot Newark	216.2	Purchased	-
Leaman East	85.0	Purchased	6.0
Follmer Alda	75.0	Purchased	-
Broadfoot South	336.0	Purchased	16.0
<i>Subtotal</i>	<i>697.2</i>		<i>60.0</i>
New Off-Channel Sand and Water Sites¹	Total Acres	Type	Nesting Acres
OSG Lexington	196.1	Purchased	80.0
<i>Subtotal</i>	<i>196.1</i>		
Total Acres			
Total for All Non-Complex Habitat	1,147.3		

