

## Land Milestone Summary

Summary of Progress					on Plus-Up		
(Acquisiti	ions Comple	ted	or Under Contrac	:t)			
Ownership Interest	Acres		Cost		10	)%	
Purchased	10,382.0	\$	30,809,023		19%		
Sponsorship / Lease	2,686.0	\$	46,500				
Management Agreements	1,487.0	\$	-			7	1%
Total	14,555.0	\$	30,855,523				
					6%	2%	
Habitat Type	Acres		Cost				
Complex (9,200 ac)	13,407.7	\$	25,041,445				
Non-Complex OCSW (400 ac)	893.3	\$	4,859,078			N	
Non-Complex Palustrine Wetland (400 ac)	254.0	\$	955,000			92%	
Total	14,555.0	\$	30,855,523	1		9270	
First Increment Objective and Plus-Up	Acres	Ac	. Remaing to Goal		Cost	Ren	naining Budget <sup>1</sup>
First Increment Land Objective (10,000 ac)	13,238.5		0.0	\$	24,808,083	\$	(1,908,083)
First Increment Extension Plus-Up (1,500 ac)	1,316.5		183.5	\$	6,047,440	\$	3,012,560
Total	14,555.0			\$	30,855,523	\$	1,104,477
<sup>1</sup> Unindexed Acquisition Budgets							

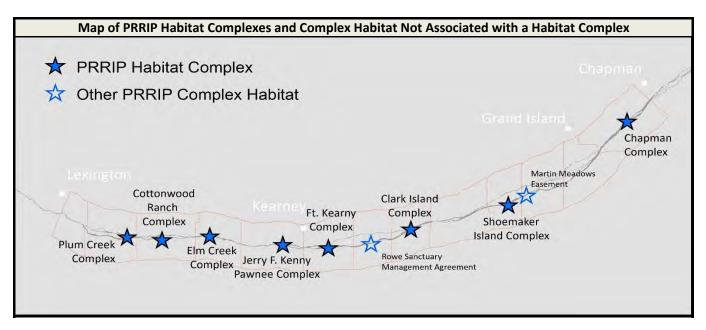
<sup>1</sup>Unindexed Acquisition Budgets

Summary of Progress Towards 60 Acre Off-Channel Sand and Water Additional Habitat Goal					
Tract Acres Cost Est. OCSW Ac. Rem. Ac. To Goal					
	Hatt Atles	COSC	LSU. OCSWAC.	Kelli. Ac. 10 Goal	
New Habitat Counting towards 60 Ac. Goal	196.1 \$	1,000,000	80.0	0.0	

Summary of Land in Negotiations (Tracts under Contract Included in Totals Above)						
Tract ID	Туре	Status	Acres	Cost		
Leach	Agreement	Negotiations	56.0			
			\$	-		



## **Complex Habitat Summary**

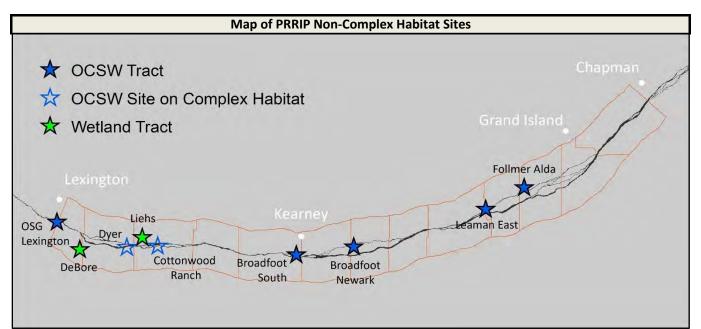


Summary of Complex Habitat Ownership Interests						
	Acres					
Complex Habitat Identification		Purchased	Sponsorship/Lease	Agreement	Total	
Plum Creek Complex		716.3	-	150.0	866.3	
Cottonwood Ranch Complex		1,284.0	2,650.0	-	3,934.0	
Elm Creek Complex		1,170.7	-	135.0	1,305.7	
Jerry F. Kenny Pawnee Complex		473.9	-	268.0	741.9	
Ft. Kearny Complex		2,190.1	-	-	2,190.1	
Rowe Sanctuary		51.0	-	840.0	891.0	
Clark Island Complex		783.8	14.0	-	797.8	
Shoemaker Island Complex		1,118.4	-	84.0	1,202.4	
Martin Meadows Easement		286.0	-	-	286.0	
Chapman Complex		1,145.5	37.0	10.0	1,192.5	
	Total	9,219.7	2,701.0	1,487.0	13,407.7	

Location of First Increment Extension Plus-Up Complex Habitat Acres				
Complex Habitat Identification	Total Acres	Plus-Up Acres	Percent of Tot.	
Clark Island Complex	797.8	120.0	15%	
Chapman Complex	1,192.5	1,145.5	96%	
	Total	1,265.5		



## Non-Complex Habitat Summary



Summary of Non-Complex Habitat Ownership Interests			
Palustrine Wetland Sites	Total Acres	Туре	Wetland Acres
DeBore	100.7	Purchased	30.0
Liehs	153.3	Purchased	40.0
Subtotal	254.0	Purchaseu	70.0
50510101	234.0		70.0
Baseline Off-Channel Sand and Water Sites	Total Acres	Туре	Nesting Acres
Dyer	N/A	OCSW on Complex	21.0
Cottonwood Ranch	N/A	OCSW on Complex	17.0
Broadfoot South	(15.0)	Lease	-
Broadfoot Newark	216.2	Purchased	-
Leaman East	85.0	Purchased	6.0
Follmer Alda	75.0	Purchased	-
Broadfoot South	336.0	Purchased	16.0
Subtotal	697.2		60.0
New Off-Channel Sand and Water Sites <sup>1</sup>	Total Acres	Туре	Nesting Acres
OSG Lexington	196.1	Purchased	80.0
Subtotal	196.1		
	Total Acres		
Total for All Non-Complex Habitat	1,147.3		



## Land Acquisitions for Water-Related Projects

Water-Related Land Acquisitions							
(Acquisitions Completed or Under Contract)							
Purchase Name	Number	Location	Total Acres		Cost		
Osborne Purchase	W201601 (W1603)	Western NE	44.35	\$	177,400		
Osborne Sale	W201601-18001 (W1801)	Western NE	(44.35)	\$	(278,000)		
Lindstrom Purchase	W201602 (W1607)	Elm Creek - Overton	382.00	\$	1,522,875		
Lindstrom Transfer	W201602 (W1607)	Elm Creek - Overton	(382.00)	\$	(1,522,875)		
Edlund Purchase	W201701 (W1703)	Elm Creek - Overton	159.04	\$	627,328		
Albrecht Purchase	W201702 (W1713)	North Platte	18.34	\$	100,000		
Lakeside Purchase (via trade)	W201703 (W1606)	Elm Creek - Overton	87.20	\$	-		
Edlund Trade for Lakeside	W201701-01 (W1717)	Elm Creek - Overton	(112.30)	\$	-		
Lakeside Mitigation Purch. via T	ra W1802 Lakeside Inc.	Elm Creek - Overton	17.02	\$	-		
Edlund Mitigation Trade	W201701-2001 (W1901)	Elm Creek - Overton	(19.42)	\$	(20,000.00)		
Jenson Purchase	W2023001	North Platte	87.83		490,000		
			237.71	\$	1,096,728		
Easement Name	Number	Location	Total Acres		Cost		
Dishman State Channel Maintei	naı N/A	North Platte	N/A	\$	100		
Mead State Channel Maintenan	ice N/A	North Platte	N/A	\$	100		
Vieyra State Channel Maintena	nce N/A	North Platte	N/A	\$	100		
Jensen State Channel Maintena	nc N/A	North Platte	N/A	\$	100		
				\$	400		

Summary of Land in Negotiations							
Tract Name	Number	Location	Total Acres	Cost			